

# General Fund Three-Year Summary by Agency

	FY 2005 Total App	FY 2005 Actual	FY 2006 Total App	FY 2007 Request	FY 2007 Gov's Rec	FY 2007 Approp
<b>1 Education</b>						
Public School Support	964,706,500	964,706,500	995,344,700	1,046,829,800	1,035,366,300	1,040,941,300
Agricultural Research and Extension Service	24,865,700	24,865,700	25,491,600	27,362,900	25,858,500	26,129,000
College and Universities	225,655,900	225,598,900	234,132,900	281,621,500	239,916,800	243,726,400
Community Colleges	19,885,500	19,885,500	20,817,500	22,776,100	21,335,600	22,067,200
Deaf and Blind, Idaho School for the	7,505,500	7,505,400	7,787,600	8,226,400	7,625,500	7,694,100
Education, Office of the State Board of	4,107,200	4,092,300	4,609,400	7,929,700	8,165,200	4,764,600
Health Education Programs	7,884,700	7,867,500	8,434,600	8,927,700	8,642,200	8,800,000
Historical Society	1,973,800	1,973,800	2,228,100	3,486,600	2,277,100	2,375,900
Library, State	2,552,200	2,551,600	2,628,100	3,524,500	2,650,600	2,663,900
Professional-Technical Education	46,055,100	45,979,300	47,279,900	50,976,600	48,448,700	48,714,300
Public Broadcasting System, Educational	1,595,000	1,595,000	1,602,100	3,643,800	1,648,000	1,658,600
Special Programs	9,742,600	9,578,000	9,905,600	10,581,200	9,968,400	9,971,800
Superintendent of Public Instruction	5,232,400	5,232,400	5,304,500	5,618,000	5,450,100	5,422,500
Vocational Rehabilitation	7,676,800	7,676,600	7,737,900	8,716,600	7,881,900	8,113,600
<b>Total Education</b>	<b>1,329,438,900</b>	<b>1,329,108,500</b>	<b>1,373,304,500</b>	<b>1,490,221,400</b>	<b>1,425,234,900</b>	<b>1,433,043,200</b>
<b>2 Health and Human Services</b>						
Medically Indigent Health Care	15,835,500	15,835,500	20,260,300	18,766,800	0	20,766,800
Health and Welfare, Department of	425,024,200	416,775,300	470,705,100	532,958,100	511,909,500	502,370,700
Independent Living Council, State	74,800	74,800	63,100	129,000	61,400	119,700
Public Health Districts	9,557,600	9,557,600	9,776,500	9,823,500	9,718,200	9,809,700
<b>Total Health and Human Services</b>	<b>450,492,100</b>	<b>442,243,200</b>	<b>500,805,000</b>	<b>561,677,400</b>	<b>521,689,100</b>	<b>533,066,900</b>
<b>3 Public Safety</b>						
Correction, Department of	115,090,300	114,783,400	129,180,500	154,939,700	142,095,200	143,643,600
Judicial Branch	25,246,700	25,237,900	25,809,300	27,810,100	27,079,600	27,749,100
Juvenile Corrections, Department of	32,799,700	32,694,500	34,030,600	38,363,700	33,514,400	34,348,900
Police, Idaho State	16,530,200	16,766,300	16,883,100	22,140,000	17,174,000	17,344,400
<b>Total Public Safety</b>	<b>189,666,900</b>	<b>189,482,100</b>	<b>205,903,500</b>	<b>243,253,500</b>	<b>219,863,200</b>	<b>223,086,000</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	15,234,100	15,234,100	15,904,900	16,620,200	16,119,000	16,247,000
Fish and Game, Department of	0	0	0	0	0	0
Land, Board of Commissioners	4,835,600	4,844,900	4,753,500	4,919,800	4,545,200	4,769,100
Parks and Recreation, Department of	7,268,900	6,793,700	7,549,800	12,095,900	7,107,200	7,144,300
Water Resources, Department of	10,825,800	10,833,000	11,867,300	12,326,000	11,353,300	13,354,200
<b>Total Natural Resources</b>	<b>38,164,400</b>	<b>37,705,700</b>	<b>40,075,500</b>	<b>45,961,900</b>	<b>39,124,700</b>	<b>41,514,600</b>
<b>5 Economic Development</b>						
Agriculture, Department of	9,554,100	9,572,800	10,057,500	11,571,500	10,670,200	10,727,100
Commerce and Labor, Department of	7,898,400	7,898,300	7,643,600	10,333,100	9,135,300	8,898,700
Finance, Department of	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0
Insurance, Department of	0	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0	0
Self-Governing Agencies	3,714,900	3,466,200	4,328,100	4,076,000	3,730,400	3,757,300
Transportation Department, Idaho	0	0	0	0	0	0
<b>Total Economic Development</b>	<b>21,167,400</b>	<b>20,937,300</b>	<b>22,029,200</b>	<b>25,980,600</b>	<b>23,535,900</b>	<b>23,383,100</b>
<b>6 General Government</b>						
Administration, Department of	8,901,500	8,563,500	9,016,400	13,623,900	2,471,500	9,016,600
Building Fund Advisory Council	0	0	0	0	0	0
Attorney General	16,115,100	14,420,200	17,324,500	18,589,700	15,520,500	16,064,400
Controller, State	5,193,800	4,784,800	5,608,800	6,872,600	5,216,500	6,627,500
Governor, Office of the	16,320,600	16,275,000	17,150,300	19,796,900	17,772,300	17,927,400
Legislative Branch	10,293,500	10,293,100	10,779,500	10,876,400	10,776,100	10,759,300
Lieutenant Governor	118,300	95,100	119,500	121,500	118,000	119,500
Revenue and Taxation, Department of	24,959,400	24,947,500	25,297,700	27,246,100	25,043,400	25,199,700
Secretary of State	2,351,300	2,025,800	2,099,100	2,515,500	2,009,200	2,020,300
Treasurer, State	1,255,900	1,231,400	1,238,300	1,265,100	1,238,000	1,249,300
<b>Total General Government</b>	<b>85,509,400</b>	<b>82,636,400</b>	<b>88,634,100</b>	<b>100,907,700</b>	<b>80,165,500</b>	<b>88,984,000</b>
<b>Statewide Total:</b>	<b>2,114,439,100</b>	<b>2,102,113,200</b>	<b>2,230,751,800</b>	<b>2,468,002,500</b>	<b>2,309,613,300</b>	<b>2,343,077,800</b>